

## ATTACHMENT 6. BUDGET

### Carpinteria Valley Water District Carpinteria Groundwater Basin Sentry Well Project

The budget for the Sentinel Well Project was established based on the developed scope of work, the project schedule, the fee schedule of the District's Consultant, Pueblo Water Resources, Inc. (Pueblo), and a cost quotation from the project drilling subcontractor, Bradley and Sons Drilling, Inc. A summary of project costs is provided in the table below:

#### Budget Summary Carpinteria Groundwater Basin Sentinel Well Project

Task	Description	Requested Grant Funds	Cost Share	Total Costs	Source of Local Funding
1	Project Administration	\$4,080		\$4,080	
2	Permitting	\$6,320		\$6,320	
3	Development of Plans and Specifications	\$2,820		\$2,820	
4	Drilling and Well Construction	\$218,810		\$218,810	
5	Technical Advisory Committee Meetings (2)	\$3,840		\$3,840	
6	Quarterly Reports	\$5,080		\$5,080	
7	Final Report	\$8,360		\$8,360	
	<b>Grand Total</b>	<b>\$249,310</b>		<b>\$249,310</b>	

Pueblo has extensive experience with monitoring well construction and establishing cost estimates and project budgets. Supporting materials used in establishing the budget for this project are attached. The Fee Summary Table provides a detailed breakdown of all project costs, including staff time for the various tasks, staff billing rates, Contractor costs, and all other project related costs. The Field Hours Summary Table breaks down the various components of the field related tasks and the requisite time associated with each task to generate a realistic estimate of hours for this major task. The quote for the drilling and well construction costs provided by Bradley is also attached.